

I-1. Each Elementary School - Total School Spending

Waddington #22

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	527						
Total		\$ 3,425,039	100.0%	\$ 6,499	\$ 6,975	-6.8%	79.6%
Instruction		\$ 2,443,588	71.3%	\$ 4,637	\$ 4,952	-6.4%	56.8%
Face-to-Face Teaching		\$ 2,341,602	68.4%	\$ 4,443	\$ 4,709	-5.6%	54.4%
Instructional Teachers		2,162,985	63.2%	4,104	4,305	-4.7%	50.2%
Substitutes		41,203	1.2%	78	81	-3.3%	1.0%
Instructional Paraprofessionals		137,414	4.0%	261	324	-19.4%	3.2%
Classroom Materials		\$ 101,986	3.0%	\$ 194	\$ 243	-20.3%	2.4%
Pupil-Use Technology & Software		20,970	0.6%	40	40	-0.0%	0.5%
Instructional Materials, Trips & Supplies		81,015	2.4%	154	203	-24.3%	1.9%
Instructional Support		\$ 322,718	9.4%	\$ 612	\$ 586	4.6%	7.5%
Pupil Support		\$ 188,501	5.5%	\$ 358	\$ 324	10.5%	4.4%
Guidance & Counseling		27,179	0.8%	52	37	37.9%	0.6%
Library & Media		103,774	3.0%	197	179	9.9%	2.4%
Extracurricular		105	0.0%	0	0	0.0%	0.0%
Student Health & Services		57,444	1.7%	109	107	1.9%	1.3%
Teacher Support		\$ 11,417	0.3%	\$ 22	\$ 27	-19.1%	0.3%
Curriculum Development		5,527	0.2%	10	11	-3.3%	0.1%
In-Service, Staff Development & Support		5,890	0.2%	11	16	-29.8%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 122,800	3.6%	\$ 233	\$ 235	-0.9%	2.9%
Program Management		12,714	0.4%	24	28	-13.9%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		110,086	3.2%	209	207	0.9%	2.6%
Operations		\$ 520,096	15.2%	\$ 987	\$ 1,073	-8.0%	12.1%
Non-Instructional Pupil Services		\$ 274,504	8.0%	\$ 521	\$ 504	3.4%	6.4%
Transportation		155,422	4.5%	295	276	7.0%	3.6%
Food Service		111,518	3.3%	212	214	-0.9%	2.6%
Safety		7,564	0.2%	14	14	-0.0%	0.2%
Facilities		\$ 245,592	7.2%	\$ 466	\$ 570	-18.2%	5.7%
Building Upkeep, Utilities & Maintenance		245,592	7.2%	466	570	-18.2%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 138,638	4.0%	\$ 263	\$ 364	-27.7%	3.2%
School Management		\$ 138,638	4.0%	\$ 263	\$ 364	-27.7%	3.2%
Principals & Assistant Principals		89,408	2.6%	170	269	-36.9%	2.1%
School Office		49,230	1.4%	93	95	-1.8%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%